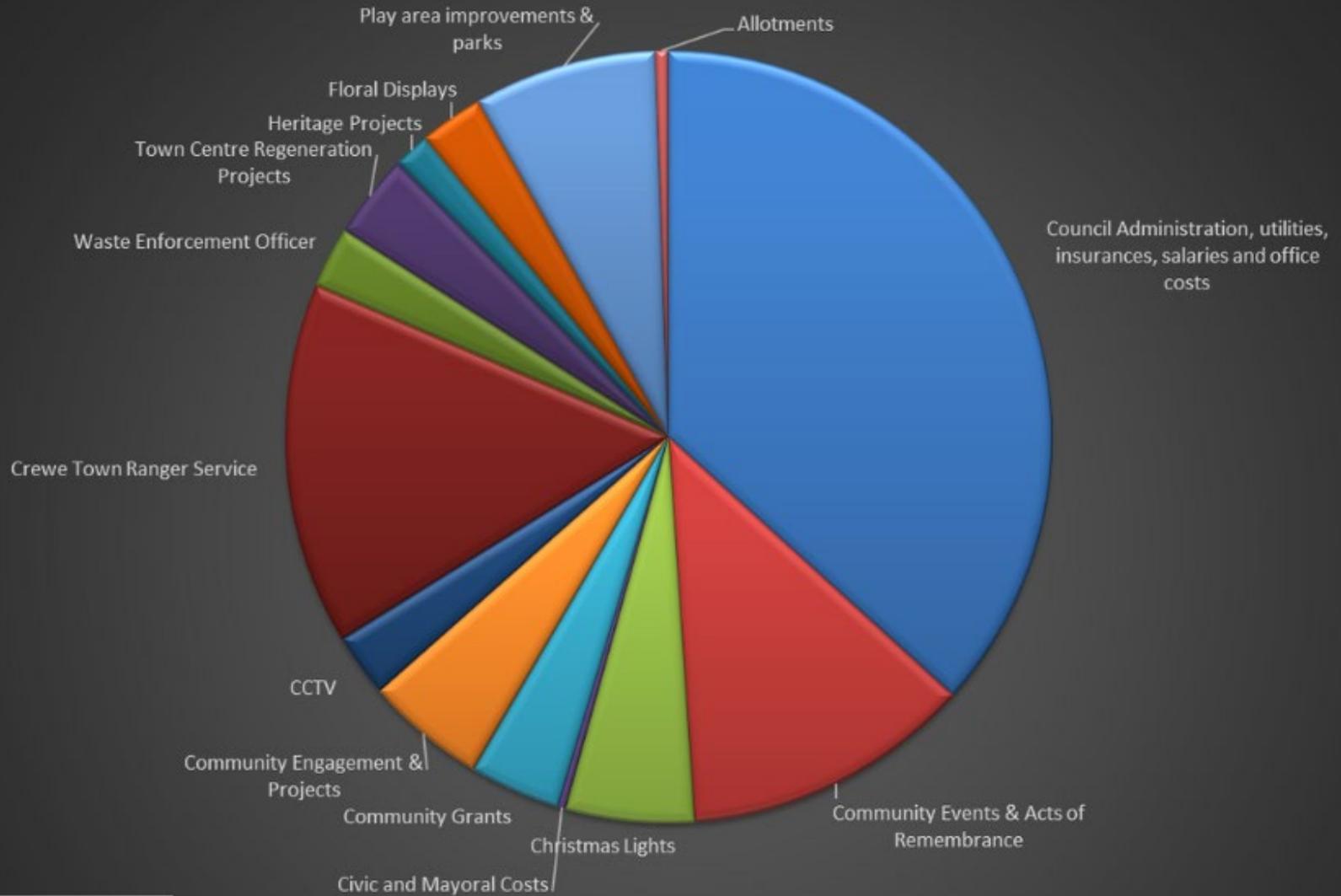


Crewe Town Council Budget 2023/24





Crewe Town Council Budget – 2023-24

1. Crewe Town Council is funded through the precept, which is collected along with your council tax. The Crewe Town Council precept, as a part of your council tax, is £87.95 for the year for a Band D property. Less for properties in council tax bands A to C.
2. This is an increase of 3.47% on 2022/23 and equates to a £2.95 increase for the year for a Band D property (£1.64 for the year on a Band A property).

Some additional figures:

	£	
Council Administration, utilities, insurances, salaries and office costs	476604	36.7%
Community Events & Acts of Remembrance	159000	12.2%
Christmas Lights	70000	5.4%
Civic and Mayoral Costs	4500	0.3%
Community Grants	50000	3.8%
Community Engagement & Projects	66000	5.1%
CCTV	34500	2.7%
Crewe Town Ranger Service	197469	15.2%
Waste Enforcement Officer	33242	2.6%
Town Centre Regeneration Projects	46000	3.5%
Heritage Projects	20000	1.5%
Floral Displays	35000	2.7%
Play area improvements & parks	100000	7.7%
Allotments	7000	0.5%